



Alaska Marine Highway System Reform Initiative Business and Operational Plan – Phase Two

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Staff: Robert Venables

AMHS Reform Teleconference Revenue & Operations Financial Sub-Committee JULY 25, 2017 – 2 P.M.

SEC Office or Teleconference - 1-877-378-0449 code 8249-4332

AGENDA

- Revenue Analysis (McDowell Group lead)
 - Review of additional revenue tables
 - Socioeconomic considerations in revenue analysis
 - Overview of non-operating revenue sources
 - Subcommittee comments and questions

- Operations Financial Model (Elliot Bay Design Group lead)
 - Route specific analysis
 - System overall analysis

- Subcommittee comments and questions

- General Q&A and Closing